

General Information

Urbanized Area Statistics - 2010 Census

388 Sheboygan, WI
33 Square Miles
71,313 Population
388 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,629,579 Annual Passenger Miles (PMT)
573,257 Annual Unlinked Trips (UPT)
2,108 Average Weekday Unlinked Trips
659 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

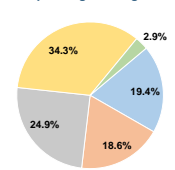
NTDID: 50088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$730,625	19.4%
Local Funds	\$698,894	18.6%
State Funds	\$936,055	24.9%
Federal Assistance	\$1,290,012	34.3%
Other Funds	\$110,253	2.9%
Total Operating Funds Expended	\$3,765,839	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,962,041	78.7%
Materials and Supplies	\$518,676	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$285,122	7.6%
Total Operating Expenses	\$3,765,839	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,950,870	\$451,950	\$0	1,430,455	537,765	599,904	41,742	0.0	22	17	22.7%	10.1
Demand Response	\$814,969	\$278,675	\$0	199,124	35,492	152,910	13,003	0.0	12	11	8.3%	6.3
Total	\$3,765,839	\$730,625	\$0	1,629,579	573,257	752,814	54,745	0.0	34	28	17.6%	

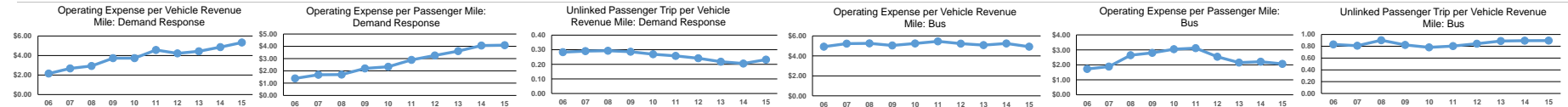
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$70.69
Demand Response	\$5.33	\$62.68
Total	\$5.00	\$68.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.06	\$5.49	0.9	12.9
Demand Response	\$4.09	\$22.96	0.2	2.7
Total	\$2.31	\$6.57	0.8	10.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.